

**Circle Elementary School District**

**Resolution of Intent to Impose an Adjustment in Levies**

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Adult Education	\$.36 Increase	0 (no change)	\$0.00 (no change)	\$0.00 (no change)
Bus Depreciation	\$(.50) decrease	0 (no change)	\$0.00 (no change)	\$0.00 (no change)
Transportation	\$(142.38) decrease	(.02) decrease	\$(.02) decrease	\$(.05) decrease
Tuition	\$0 (no change)	0 (no change)	\$0.00 (no change)	\$0.00 (no change)
Building Reserve SB 307	\$405.95 increase	.05 increase	\$.07 increase	\$.13 increase
Total	\$263.43 increase	.03 increase	\$.05 increase	\$.08 increase

\*Impacts above are based on current certified taxable valuations from the current school fiscal year

As an essential part of its budgeting process, the Circle Board of Trustees is authorized by law to impose levies to support its budget. The Circle Board of Trustees **estimates** the following increases/decreases in revenues and mills for the funds noted for the next school fiscal year beginning July 1, 2024, using certified taxable valuations from the current school fiscal year as provided to the district:

Regarding the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

1. Safety upgrades
2. Construction
3. Cement Work

This notice requirement is an estimate only. None of the budget changes have officially been adopted for the 2024-25 school year. Action will not be taken on these items until final budgets are approved. Dated this   12th   day of March, 2024.

Signed Cary Phillips chairman *Cary Phillips*

Legal Reference: 20-9-116, MCA Resolution of intent to increase nonvoted levy – notice

**Circle High School District**

**Resolution of Intent to Impose an Adjustment in levies**

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Adult Education	\$(45.62) decrease	(.01) decrease	\$(.01) decrease	\$(.01) decrease
Bus Depreciation	\$.50 increase	0 (no change)	\$0.00 (no change)	\$0.00 (no change)
Transportation	\$0.00 (no change)	0 (no change)	\$0.00 (no change)	\$0.00 (no change)
Tuition	\$(1093.06) decrease	\$(.13) decrease	\$(.18) decrease	\$(.35) decrease
Building Reserve SB 307	\$443.27	.05 increase	\$.07 increase	\$.14 increase
Total	\$(694.91)decrease	(.09) decrease	\$(.12) decrease	\$(.22) decrease

\*Impacts above are based on current certified taxable valuations from the current school fiscal year

As an essential part of its budgeting process, the Circle Board of Trustees is authorized by law to impose levies to support its budget. The Circle Board of Trustees **estimates** the following increases/decreases in revenues and mills for the funds noted for the next school fiscal year beginning July 1, 2024, using certified taxable valuations from the current school fiscal year as provided to the district:

Regarding the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

1. Cement Work
2. Locker rooms/plumbing
3. Safety Upgrades
4. New Doors

This notice requirement is an estimate only. None of the budget changes have officially been adopted for the 2024-25 school year. Action will not be taken on these items until final Budgets are approved. Dated this 12th day of March, 2024.

signed Cary Phillips, Chairman *Cary Phillips*

Legal Reference: 20-9-116, MCA Resolution of intent to increase nonvoted levy – notice